

Navajo County
Summary by Fund Type of Revenues Other Than Property Taxes
Fiscal Year 2007-08

SOURCE OF REVENUES	ESTIMATED REVENUES 2006-07	ACTUAL REVENUES 2006-07*	ESTIMATED REVENUES 2007-08
GENERAL FUND			
Taxes			
Personal Property Taxes	\$ 100,051	\$ 103,579	\$ 103,578
Interest on Delinquent Taxes	423,293	472,042	472,042
Penalties on Delinquent Taxes	50,466	50,247	50,247
Franchise Taxes	112,335	165,086	165,086
Licenses and permits			
Planning & Zoning	907,749	760,943	924,426
Auto Lieu	2,115,187	2,179,767	2,179,767
Salt River Project	13,350	13,833	13,833
PILT	744,028	749,814	749,814
Other Licenses & Permits	18,962	11,925	19,462
Intergovernmental			
State Shared Sales Tax	10,689,400	10,049,738	11,505,000
County Sales Tax	7,215,248	6,185,991	7,215,248
Lottery Funds	550,035	550,035	550,035
Other Intergovernmental	787,076	589,106	811,803
Charges for services			
Court Fees	517,112	579,496	618,467
Planning & Zoning	288,308	290,277	315,952
Recording Fees	426,330	341,330	383,697
Redemption Fees	74,510	75,211	75,211
Other Charges for Services	17,225	86,373	87,912
Fines and forfeits			
Court Fines & Forfeits	951,378	1,143,365	1,149,363
Investments			
Cash on Deposit	249,145	351,611	351,611
Rents, royalties, and commissions			
Contributions			
Miscellaneous			
Miscellaneous	148,623	671,210	681,040
Sale of Surplus Property	39,035	56,122	56,122
Total General Fund	\$ 26,438,846	\$ 25,477,101	28,479,716

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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SPECIAL REVENUE FUNDS			
Road Fund			
Highway User Revenue Funds	\$ 8,500,000	\$ 9,233,466	\$ 9,300,000
Auto Lieu Tax	2,800,000	2,824,308	3,000,000
Other Road Fund Revenues	360,000	1,347,758	1,630,000
Total Road Fund	\$ 11,660,000	\$ 13,405,532	\$ 13,930,000
Health Services Fund			
Public Health Services District	\$ 1,872,123	\$ 1,782,995	\$ 1,837,965
Total Health Services Fund	\$ 1,872,123	\$ 1,782,995	\$ 1,837,965
List Fund:			
General Government	\$ 1,264,198	\$ 777,689	\$ 2,436,271
Public Safety	9,514,940	10,609,932	11,599,804
Highways & Streets	1,102,652	635,684	1,247,646
Welfare	708,398	951,748	1,797,941
Library District	14,824	38,106	126,235
Total Other Special Revenue Funds	\$ 12,605,012	\$ 13,013,159	\$ 17,207,897
Total Special Revenue Funds	\$ 26,137,135	\$ 28,201,686	\$ 32,975,862
DEBT SERVICE FUNDS			
	\$	\$	\$
Total Debt Service Funds	\$	\$	\$
CAPITAL PROJECTS FUNDS			
	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$
PERMANENT FUNDS			
	\$	\$	\$
Total Permanent Funds	\$	\$	\$
ENTERPRISE FUNDS			
	\$	\$	\$
Total Enterprise Funds	\$	\$	\$
TOTAL ALL FUNDS	\$ 52,575,981	\$ 53,678,787	\$ 61,455,578

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