

NAVAJO COUNTY
Full-Time Employees and Personnel Compensation
Fiscal Year 2014

FUND	Full-Time Equivalent (FTE) 2014	Employee Salaries and Hourly Costs 2014	Retirement Costs 2014	Healthcare Costs 2014	Other Benefit Costs 2014	Total Estimated Personnel Compensation 2014
GENERAL FUND	376	\$ 16,507,161	\$ 2,575,526	\$ 2,850,018	\$ 1,594,077	= \$ 23,526,782
SPECIAL REVENUE FUNDS						
Public Works	83	\$ 3,200,560	\$ 359,438	\$ 690,137	\$ 387,008	= \$ 4,637,143
Health	62	2,066,150	78,729	129,916	213,379	2,488,174
Other	158	6,482,997	724,551	1,164,617	571,719	8,943,884
Total Special Revenue Funds	303	\$ 11,749,707	\$ 1,162,718	\$ 1,984,670	\$ 1,172,106	= \$ 16,069,201
DEBT SERVICE FUNDS						
N/A		\$	\$	\$	\$	= \$
Total Debt Service Funds		\$	\$	\$	\$	= \$
CAPITAL PROJECTS FUNDS						
N/A		\$	\$	\$	\$	= \$
Total Capital Projects Funds		\$	\$	\$	\$	= \$
PERMANENT FUNDS						
N/A		\$	\$	\$	\$	= \$
Total Permanent Funds		\$	\$	\$	\$	= \$
ENTERPRISE FUNDS						
N/A		\$	\$	\$	\$	= \$
Total Enterprise Funds		\$	\$	\$	\$	= \$
TOTAL ALL FUNDS	679	\$ 28,256,868	\$ 3,738,244	\$ 4,834,688	\$ 2,766,183	= \$ 39,595,983